

Stichting RotjeKoor  
p/a Ton Wijkampstraat 18  
3069 ZH Rotterdam  
☎ 0655805688 (H.C. Bestebreur)



# Jaarrekening 2024

Boekjaar  
01-01-2024 tot 31-12-2024

Opgesteld door H.C. Bestebreur  
Penningmeester Stichting RotjeKoor

Ondertekend door:  
*Barbera van Rossum*  
97FEF591A90C4EE...  
Barbera van Rossum

voorzitter  
januari 27, 2025

DocuSigned by:  
*Ingrid Ravenstein*  
4F74856788B6403...  
Ingrid Ravenstein

Secretaris  
January 27, 2025

Stichting RotjeKoor Festival 2024	
<b>Balans</b>	
<b>Activa</b>	
Bank	€ 21.268,30
<b>Totaal Activa</b>	<b>€ 21.268,30</b>
<b>Passiva</b>	
Continuïteitsreserve	€ 5.000,00
Resultaat	€ 10.358,04
Nog te betalen in 2025	€ 5.910,26
<b>Totaal Passiva</b>	<b>€ 21.268,30</b>

Initialen toevoegen DS

BVR IR

<b>Stichting RotjeKoor Festival 2024</b>	
<b>Winst en Verlies rekening</b>	
<b>Opbrengst</b>	
Entree koren	€ 11.100,00
Collecte	€ 2.960,18
Fondsen	€ 50.000,00
Sponsors/giften	€ 3.903,09
Crowdfunding	€ 6.990,88
Rotterdam gemeente	€ 12.500,00
<b>TOTAAL opbrengst</b>	<b>€ 87.454,15</b>
<b>Kosten</b>	
Vergunning	€ 300,20
Verzekering	€ 2.798,64
Medische voorziening	€ 500,00
Eten, drinken vrijwilligers	€ 93,97
Organisatie kosten	€ 398,35
Bankkosten	€ 275,36
Werving externe gelden	€ 3.389,85
Podia, geluid en inrichting locaties	€ 57.731,45
Huur locaties	€ 7.585,61
Productie middelen	€ 755,56
<b>TOTAAL kosten</b>	<b>€ 73.828,99</b>
<b>Resultaat O - K</b>	<b>€ 13.625,16</b>

**Toelichting Jaarrekening boekjaar 2024**

Op 1-9-2023 is de 1e begroting 2024 van €90.000 opgesteld.

Naar mate de tijd vorderde kwamen er minder toezeggingen van fondsen binnen dan verwacht.

Daarom is besloten te bezuinigen op de marketing publiciteitskosten.

Hierop is de begroting op 13-2-2024 naar €84.500 bijgesteld.

Pas in de maand mei 2024 werd duidelijk dat de verwachte inkomsten toegezegd werden.

Tijdens het festival heeft de collecte een goed resultaat opgeleverd.

Aan de uitgave kant zijn ook een aantal besparingen gerealiseerd:

De post onvoorzien is achteraf niet nodig gebleken, de nota voor de vermiste ter beschikking gestelde middelen is niet ingediend.

Eén van de locaties heeft niet aan de afspraken voldaan en heeft de nota kwijtgescholden.

Eén van de locaties heeft de nota niet meer ingediend.

Er zijn al 2 betalingen voor 2025 ontvangen.

Dit resulteert in uiteindelijk een zeer positief resultaat.

Overigens zijn de directe uitgave aan het festival overstijgend aan de inkomsten van de fondsen en subsidie.

Daardoor kan er nu structureel een continuïteitsreserve worden aangehouden van €5000 voor toekomstige tegenvallers. Wellicht wordt dit op een spaarrekening gezet.

Het positieve saldo wordt gebruikt als werkkapitaal, maakt het ook eenvoudiger om aan onze betaalverplichtingen te voldoen. Zo nodig kan dit de begroting voor 2025 ondersteunen bij tegenvallende inkomsten.

## Certificaat betreffende voltooiing

Envelop-id: BD978062-04C9-44BA-86F7-D023D78072E8

Status: Voltooid

Onderwerp: Complete with Docusign: Voorblad\_Scan\_20250124.pdf, Scan\_20250124 (2).pdf, Scan\_20250124 (3).pd...

Bronenvelop:

Documentpagina's: 4

Handtekeningen: 2

Opdrachtgever van envelop:

Certificaatpagina's: 5

Initialen: 6

Ingrid Ravenstein

Begeleide ondertekening: Ingeschakeld

66 Hudson Boulevard East

Stempel met envelop-id plaatsen: Ingeschakeld

New York, NY 10001

Tijdzone: (UTC-07:00) Mountain Time (VS en Canada)

ingrid.ravenstein@pfizer.com

IP-adres: 168.224.160.14

## Records bijhouden

Status: Original

Houder: Ingrid Ravenstein

Locatie: DocuSign

27-1-2025 03:33:44

ingrid.ravenstein@pfizer.com

## Ondertekenaargebeurtenissen

## Handtekening

## Tijdstempel

Barbera van Rossum

barbera@rotjekoer.nl

voorzitter

Beveiligingsniveau: E-mailadres, Accountverificatie (geen)

Ondertekend door:

*Barbera van Rossum*

97FEF591A90C4EE...

Verzonden: 27-1-2025 03:38:09

Bekeken: 27-1-2025 11:39:54

Ondertekend: 27-1-2025 11:40:36

Aanneming van de handtekening Vooraf geselecteerde stijl

IP-adres gebruiken: 87.212.87.40

## Elektronische document- en handtekeninginformatie:

Geaccepteerd: 27-1-2025 11:39:54

ID: 25375f54-403d-4ad7-ab5d-2f11b5ba3f30

Ingrid Ravenstein

ingrid.ravenstein@pfizer.com

Secretaris

Pfizer Inc.

Beveiligingsniveau: E-mailadres, Accountverificatie (geen)

DocuSigned by:

*Ingrid Ravenstein*

4F74856788B6403...

Verzonden: 27-1-2025 03:38:10

Bekeken: 27-1-2025 03:38:22

Ondertekend: 27-1-2025 03:38:47

Aanneming van de handtekening Vooraf geselecteerde stijl

IP-adres gebruiken: 168.224.160.14

## Elektronische document- en handtekeninginformatie:

Niet aangeboden via DocuSign

## Gebeurtenissen voor persoonlijke ondertekenaar

## Handtekening

## Tijdstempel

## Verzendingsgebeurtenissen voor bewerker

## Status

## Tijdstempel

## Verzendingsgebeurtenissen voor vertegenwoordiger

## Status

## Tijdstempel

## Verzendingsgebeurtenissen voor tussenpersoon

## Status

## Tijdstempel

## Gecertificeerde verzendingsgebeurtenissen

## Status

## Tijdstempel

## Carbon copy-gebeurtenissen

## Status

## Tijdstempel

<b>Getuige evenementen</b>	<b>Handtekening</b>	<b>Tijdstempel</b>
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<b>Notarisgebeurtenissen</b>	<b>Handtekening</b>	<b>Tijdstempel</b>
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<b>Gebeurtenissen voor envelopsamenvatting</b>	<b>Status</b>	<b>Tijdstempels</b>
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Envelop verzonden	Gehasht/gecodeerd	27-1-2025 03:38:10
Gecertificeerd verzonden	Beveiliging gecontroleerd	27-1-2025 03:38:22
Ondertekening voltooid	Beveiliging gecontroleerd	27-1-2025 03:38:47
Voltooid	Beveiliging gecontroleerd	27-1-2025 11:40:36

<b>Betalingsgebeurtenissen</b>	<b>Status</b>	<b>Tijdstempels</b>
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<b>Elektronische document- en handtekeninginformatie</b>
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## Pfizer Inc. - Electronic Record and Signature Disclosure

### Pfizer Colleagues:

- Please do NOT check the “I agree to use electronic records and signatures box UNTIL you have read Pfizer’s Electronic Record Policy.
- Please select from the links below to view the relevant Pfizer Electronic Record Policy.
- Mexico Colleagues: [Pfizer - Electronic Record and Signature Disclosure Mexico Spanish 12082020](#)
- All Other Colleagues: [Pfizer - Electronic Record and Signature Disclosure 10.1.19](#)

### External/Non-Pfizer Signers:

- Do NOT check the “I agree to use electronic records and signatures” box UNTIL you have read Pfizer’s Electronic Record Policy found below.

## Pfizer Inc. - Electronic Record and Signature Disclosure

Via your internet browser, you will be able to complete, review, and even print documents you will electronically sign using only your web browser via the link sent to you in your e-mail. You only need a computer with internet access to use the electronic process. If you have trouble with this process, please contact your HR Coordinator for assistance.

Before Pfizer, Inc. (“Pfizer”) can accept your electronic signature for personnel documents and agreements related to your employment or prospective employment, you should be aware of the following information and must affirmatively agree to the following:

1. If you proceed, you are agreeing to complete this process electronically.
2. Your responses to all questions throughout the electronic process will be recorded and made part of your electronically signed documents and employment record.
3. You have the option to complete this process using the traditional paper and signature process. You must contact your HR Coordinator, if you wish to sign your documents and agreements in ink. Please note, if you elect to utilize the traditional paper and signature process, it will slow the speed at which we can complete certain steps in the employment or prospective employment process because we will need first to send the required notices or disclosures to you in paper format, and then wait until we receive back from you your acknowledgment of your receipt of such paper notices of disclosures.
4. To use this process, you will use the secure link sent to you via your e-mail and the uniquely assigned password. You must keep this login information confidential as it can be used to electronically sign additional documents.

5. You acknowledge it is a violation of Pfizer policy to execute a document with an electronic signature of someone other than yourself, which could result in discipline or non-hire.
6. You can review and print the documents you signed electronically at any time by going to your worker documents in Workday. To do so, type “worker documents” in the Workday search bar and select “Maintain My Worker Documents.”
7. You have the right to request a paper copy of any documents you signed electronically.
8. You will be provided with an electronic copy of all signed documents via your e-mail.

By clicking on the “I agree to use electronic records and signatures.” box, you acknowledge and agree to all of the following:

- I have read and understood the foregoing;
  - I agree to proceed with using my electronic signature to sign personnel related documents and agreements and realize that the personnel-related documents and agreements that I may be asked to sign can affect substantial personal rights;
  - I agree that my electronic signature is the equivalent of a manual signature in signifying my acceptance and agreement to a document or agreement, and that Pfizer may rely on my electronic signature as such in connection with any and all documents and agreements I electronically sign;
  - I agree that my electronic signature in this process will consist of my typed name and my adopted DocuSign signature, which Pfizer will accept as my electronic signature.
  - I acknowledge and agree that I will utilize my Pfizer assigned email to complete the electronic signature process and will notify my HR Coordinator if my Pfizer assigned email should change;
- 
- I have the necessary hardware/software to complete the process;
  - I acknowledge that Pfizer will process personal information in accordance with Pfizer’s Privacy Policy which can be found at <https://www.pfizer.com/Privacy>.
  - I acknowledge and agree that it is my obligation to immediately advise Pfizer in the event that I withdraw my consent to use electronic means to sign personnel documents and agreements (if applicable) by sending an email with my withdrawal request to the Pfizer HR Service Center, [866-476-8723](tel:866-476-8723), [pfizerhrservicecenter@pfizer.com](mailto:pfizerhrservicecenter@pfizer.com);
  - I agree that in the event I withdraw my consent, any documents or agreements I electronically signed prior to Pfizer receiving notification of my withdrawal will be considered validly executed and the withdrawal of my consent does not apply retroactively;
  - I acknowledge and agree that in the event that any person known to me (whether it be a family member, member of my household, or otherwise) misappropriates any of the security devices connected with my Pfizer login/email/electronic signature account and such misappropriation could not reasonably be detected by Pfizer, Pfizer shall have the right to treat all resulting electronic signatures as though they were affixed by the person whose name is typed below;



- I acknowledge and agree that the individual completing this Electronic Record and Signature Disclosure is the individual whose name appears on the email account associated with this Consent and whose name is typed below.

If you understand, accept and agree to the policies, terms and conditions set out above, then click on the “I agree to use electronic records and signatures.” box to proceed to the next section of the personnel documents and agreements process. By clicking on the “I agree to use electronic records and signatures.” box you understand that your agreement will be recorded as your electronic signature and will be relied upon by Pfizer to the same extent as if you had signed this consent in ink. If you do not understand or accept or agree to the policies, terms and conditions set out above, then select “Other Actions” and then “Decline to Sign” and contact your HR Coordinator to complete documents in ink.

4848-0184-5410, v. 1